



Agenda Item Number: 2009-3-11A

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: March 17, 2009

Department: Solid Waste **Staff Contact:** Tom Zdunek, Deputy County Manager for Public Works
Kim McKibben, Solid Waste Dept. Director

TITLE: Anti-Graffiti Program

ACTION: Motion to approve:

1. The Graffiti Removal Agreement 07-0502 to exceed \$300,000.
2. The funding for the purchase of equipment and two (2) Full-Time Equivalent (FTE) positions for the Anti-Graffiti Program under the Solid Waste Department.

SUMMARY:

Graffiti is a major problem in Bernalillo County and is difficult to project the volume of graffiti removal yearly. The current contract does not identify a dollar amount; although it was estimated to be under \$300,000. Pursuant to AR-88-2006 the amount will exceed the \$300,000.00 the County Manager is authorized to approve therefore, staff request Board approval.

The program currently consists of the above mentioned contract for painting graffiti and a coordinator position that is responsible for all graffiti removal in the unincorporated area of Bernalillo County. In order to provide extensive timely service, staff requests two full-time graffiti removal tech positions and one flatbed truck fully equipped with compressor, hot water pressure washer, tool rack, generator and supplies. It is also requested that the Anti-Graffiti Program be transferred from the Parks and Recreation Department to the Solid Waste Department. The proposed crew will comb for graffiti in the unincorporated areas of the County and respond to work orders generated from the graffiti hotline within 24 hours. The current anti-graffiti coordinator position will continue to coordinate efforts with law enforcement, public education and conduct group cleanups for maximum effort in reducing graffiti.

ATTACHMENTS:

1. Job descriptions for Graffiti Removal Techs
2. Vehicle and Equipment Estimates

FISCAL IMPACT

<u>New Additional Costs:</u>	<u>FY09</u>	<u>FY10</u>
1. Two FTE – Salary Contingency	- 0 -	\$52,300
2. Vehicles and Equipment	\$60,000	
(Funds currently available within the Fund for Fleet Replacement)		
3. Operating Expenses	- 0 -	\$67,500
Total	\$60,000	\$119,800

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

The County Anti-Graffiti program has been very successful utilizing limited staff and funding. The problem is that graffiti is becoming a huge problem throughout the County and so the current system needs to be augmented to make a greater impact. The proposed purchase of equipment and additional staff will work in conjunction with the existing contractor to clean graffiti in a more expedient fashion thus improving the community appearance. I recommend Board approval. TL 3/7/09

DEPUTY COUNTY MANAGER

The proposed organizational and contractual changes require no increase to the current budget. Managing the anti graffiti program within the Solid Waste Department is a standard practice with many government entities. A work order system will be utilized to schedule and track all work performed. The current contract will be put to use as needed. I recommend approval. TRZ 02/27/09

LEGAL

No comment required. JSL 02/24/09

FINANCE

Budget	There would be no fiscal impact for FY2009 budget for the anti graffiti program will transfer to Public Works, Solid Waste Dept in FY2010. Funding is currently available for the purchase of the vehicles within fleet replacement. Stephanie Manzanares, Financial Services Administrator II, 02/25/09
Purchasing (PW)	All items to be procured are in compliance with County Administrative Instruction No. 30. Phillip Lee, Purchasing Administrator, 02/20/2009
Contracts (PW)	No comment. Phillip Lee, Purchasing Administrator, 02/20/09
Purchasing (Parks)	A formal RFB#0061-07-BH for Graffiti Removal Services was awarded to Vigil's Contracting Services. Graffiti Removal Services over \$300,000 need BCC approval. After BCC approval a Purchase Order increase can be approved. 2/26/09 Anita J. Maldonado, Senior Buyer
Contracts (Parks)	An agreement CCN#2007-0502 was fully executed per the formal RFB on 8/09/2007 within the County Managers signature. It expires on 8/08/2011. 2/26/09 Anita J. Maldonado, Senior Buyer
Risk Management	No comment required. David A. Baca, Director 2/20/09